July 1, 2020 – June 30, 2021

IEIC Work Plan

Please submit a completed work plan to Cat Tamminga by June 14, 2020 at cat.tamminga@state.mn.us

IEIC Chair/s:	Anna Hesse	Channing VanOverBeke	Kelly Konechne	Janelle Mickelson	Hollie Pater	
Region:	: 08					
Goal #1 What do you want to achieve this year?	Activity/Deliverable What will you do to achieve the goal?	Measureable outcome How will you know the goal is achieved?	Timeline for each activity/task	Optional: Which entity is responsible for the activity (i.e. state partner, IEIC, local stakeholder, etc.)?	Estimated Budget Allocation	Evaluation FFY2021: How much did we do? How well did we do it? Is anybody better off? (to be completed throughout the year and submitted with FFY2022- SFY2023 work plan)
Region o will be able to follow the guidelines set forth by the state	hire a facilitator /coordinator who	The following are facilitator activities:			\$15,045.00	
		Coordinate and Facilitate Quarterly regional meetings			\$2,155.00	
		ICC meetings and report				
		Minneapolis and information back				
		Communicate with Region 8 Co- Chairs and the fiscal host				
		Assist in ordering materials to distribute to Region 8 Agencies				
		Coordinate Trainings				
		Attend or arrange HMG booth for outreach events				
		Maintain roster and membership in the committee				
		information on Region 8 referral				
		Making contacts with Regional medical facilities about HMG				
		Perform other duties as assigned by Region 8 IEIC				
	Service Cooperative as the fiscal	Administrative costs will be paid to the SWWC Service Cooperative			\$1,470.00	
	Loot of our budget				φ1,470.00	
				Goal #1 Budget Total	: \$18,670.00)

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Goal #2	Activity/Deliverable What will you do to achieve the goal?	Measureable outcome How will you know the goal is achieved?	Timeline for each activity/task	Optional: Which entity is responsible for the activity (i.e. state partner, IEIC, local stakeholder, etc.)?	Estimated Budget Allocation	Evaluation: How much did we do? How well did we do it? Is anybody better off? (to be completed throughout the year and submitted with 2020-2021 work plan)
Region 8 will build intentional cultural community relationships as referring providers to bottor support families	Seek out a member of the Himong, Latino, Somali, Karen, Native	One person from each community will agree to be part of the project.	Summer/ Fall 2021	Committee members and facilitator	\$2,500.00	
		will be formulated as a starting point for what they would like to share about Contacts will present or nave written	Fall 2021			
		information giving Region 8	Spring 2022			
				Goal #2 Budget Total:	\$2,500.00	1
Goal #3	Activity/Deliverable What will you do to achieve the goal?	Measureable outcome How will you know the goal is achieved?	Timeline for each activity/task	Optional: Which entity is responsible for the activity (i.e. state partner, IEIC, local stakeholder, etc.)?	Estimated Budget Allocation	Evaluation: How much did we do? How well did we do it? Is anybody better off? (to be completed throughout the year and submitted with 2020-2021 work plan)
Region & TEIC WIII do child lind for	Using the contact list generated by the			1		
premature infants and infants/young	IEIC, mailings will be sent to let	Envelopes, brochures, and stamps will be purchased. A Letter will be developed to send with			\$1,553.43	
		brochure to explain HMG and inform				
		Labels will be typed for envelopes.				
		Brochures, envelopes, labels, and stamps will be assembled				
				Goal #3 Budget Total:	\$1,553.43	
				Goal #0 Budget Total.	\$1,000.40	1
Goal #4	Activity/Deliverable What will you do to achieve the goal?	Measureable outcome How will you know the goal is achieved?	Timeline for each activity/task	Optional: Which entity is responsible for the activity (i.e. state partner, IEIC, local stakeholder, etc.)?	Estimated Budget Allocation	Evaluation: How much did we do? How well did we do it? Is anybody better off? (to be completed throughout the year and submitted with 2020-2021 work plan)

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Region 8 will employ various methods to reach out to community to advertise and inform about Holp Mo Grow	Advertise in Community Education brochures and websites.	referrals as reflected in the Region 8		\$2,000.00	
	Set up HMG booths at events.				
	Distribute 1,2,and 3 year old books to libraries with brochures.			\$3,000.00	
	Put HMG information on school websites				
	Sponsor childcare trainings - ACES or milestone information			\$1,400.00	
	Purchase and distribute HMG materials to Region 8 agencies			\$2,000.00	
			Goal #4 Budget Total:	\$8,400.00	

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Goal #5	Activity/Deliverable What will you do to achieve the goal?	Measureable outcome How will you know the goal is achieved?	Timeline for each activity/task	Optional: Which entity is responsible for the activity (i.e. state partner, IEIC, local stakeholder, etc.)?	Estimated Budget Allocation	Evaluation: How much did we do? How well did we do it? Is anybody better off? (to be completed throughout the year and submitted with 2020-2021 work plan)
Region o win encourage parents to become members and particiapate in Help Ma Grow meetings	to participate in regional and state	members who actively participate in	Throughout the year	Region 8 IEIC members and Facilitator	\$1,200.00	
	Committee members will bring names of possible new parent members to the facilitator		Throughout the year			
	facilitator The facilitator will contact and inform the possible new members about our committee		Throughout the year			
	1			1		
				Goal #5 Budget Total:	\$1,200.00	
		1		Total Budget Estimate:		

Our region hires a coordinator as a part of our IEIC budget Yes nal FFY2020 Evaluation data is being submitted with this work plan Yes Our region contracts for outreach support No This is our final workplan Yes

IEIC Chair Signature Date 9/2/2021